**BADINGHAM PARISH COUNCIL**

**BUDGET FOR 2020/2021 & PRECEPT REQUIREMENT**

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|  | **BUDGET 2020/2021** |
| **ADMINISTRATION** |  |
| Clerks Salary – 10 hr per wk-  £ 12.04 per hr | **6,260.00** |
| Post/Tel/Stat/Print Ink/Mileage | **250.00** |
| Insurance | **380.00** |
| Internal Audit Fees | **115.00** |
| External Audit Fees | **000.00** |
| Subscriptions-SALC | **180.00** |
| Councils Direct Membership | **30.00** |
| ICO – Annual registration(data protection) | **40.00** |
| CAS Website Annual Charge | **60.00** |
| Village Verge Grass Cutting | **300.00** |
| **POCKET PARK** |  |
| Maintenance-Grass Cutting | **900.00** |
| Hedge Cutting | **350.00** |
| ROSPA Annual Inspection | **170.00** |
| **SECTION 137** | **100.00** |
| **VILLAGE HALL HIRE** | **100.00** |
| **CAPITAL RESERVES** |  |
| **Village Hall Grant Reserve** | **000.00** |
| **Election Fund** | **000.00** |
| **Training** | **000.00** |
| **Community Funds Projects** | **400.00** |
| **TOTAL** | **9,635.00** |
| **TOTAL PRECEPT** | **9,691.81** |

* **PRECEPT –** The precept amount that is granted by East Suffolk for the same charged rate per household takes the precept amount of £9,500 to £9,691.81 – this is the result of the additional households resulting from the development ie new dwelling households, there is therefore no extra household community tax per household which will show as 0% increase.